



Local Partnership Name: Stanly County Partnership For Children

Fiscal Year:

2017-2018

2018-2019

2019-2020

Activity Title:

Purpose/Service Code:

BUDGET NARRATIVE	2017-2018		2018-2019		2019-2020	
	BUDGET	Cash and/or In-Kind	BUDGET	Cash and/or In-Kind	BUDGET	Cash and/or In-Kind
11) Personnel						
12) Contracted Professional Services						
13) Total Personnel/Contracted Service	-	-	-	-	-	-
14) Office Supplies and Materials						
15) Service Related Supplies						
16) Total Supplies & Materials Costs	-	-	-	-	-	-
17) Travel						
18) Communications & Postage						
19) Utilities						
20) Printing and Binding						
21) Repair and Maintenance						
22) Meeting/Conference Expense						
23) Employee Training (no travel)						
24) Advertising and Outreach						
25) Board Member Expense						
26) Total Non-Fixed Operating Expenses	-	-	-	-	-	-
27) Office Rent (Land, Buildings, etc.)						
28) Furniture Rental						
29) Equipment Rental (Phones, Computers, etc.)						
30) Vehicle Rental						
31) Dues, Subscriptions and Fees						
32) Insurance & Bonding						
33) Book/Library Reference Material						
34) Mortgage Interest and Bank Fees						
35) Other Expenses						
36) Total Fixed Charges & Other Expenses	-	-	-	-	-	-
37) Buildings & Improvements						
38) Leasehold Improvements						
39) Furniture/Non-computer Eqpt. \$500+ per item						
40) Computer Equipment/Printers, \$500+ per item						
41) Furniture/Eqpt., under \$500 per item						
42) Total Property and Equipment Outlay	-	-	-	-	-	-
43) Purchase of Services						
44) Contracts with Service Providers						
45) Stipends/Scholarships						
46) Cash Grants and Awards						
47) Non-Cash Grants and Awards						
48) Total Services/Contracts/Grants	-	-	-	-	-	-
60) Total Budgeted Expenditures	-	-	-	-	-	-
Match Requirement: Cash and/or In-Kind columns should match or exceed 19% of total budget		-		-		-

Adapted from the Union County Partnership for Children budget narrative form.

Match Requirement

Smart Start funding requires a minimum of 19% Cash/In-kind match for each year of funding and must be verifiable. Please include a brief description of Cash/In-kind budgeted on the appropriate line in the budget narrative.

Example:

11) Personnel - Budget includes salary/taxes/benefits for one program coordinator and Cash/In-kind includes allocated salary/taxes/benefits for supervisor.